

Eastern Carolina Workforce Development Board, Inc.
2019-2020

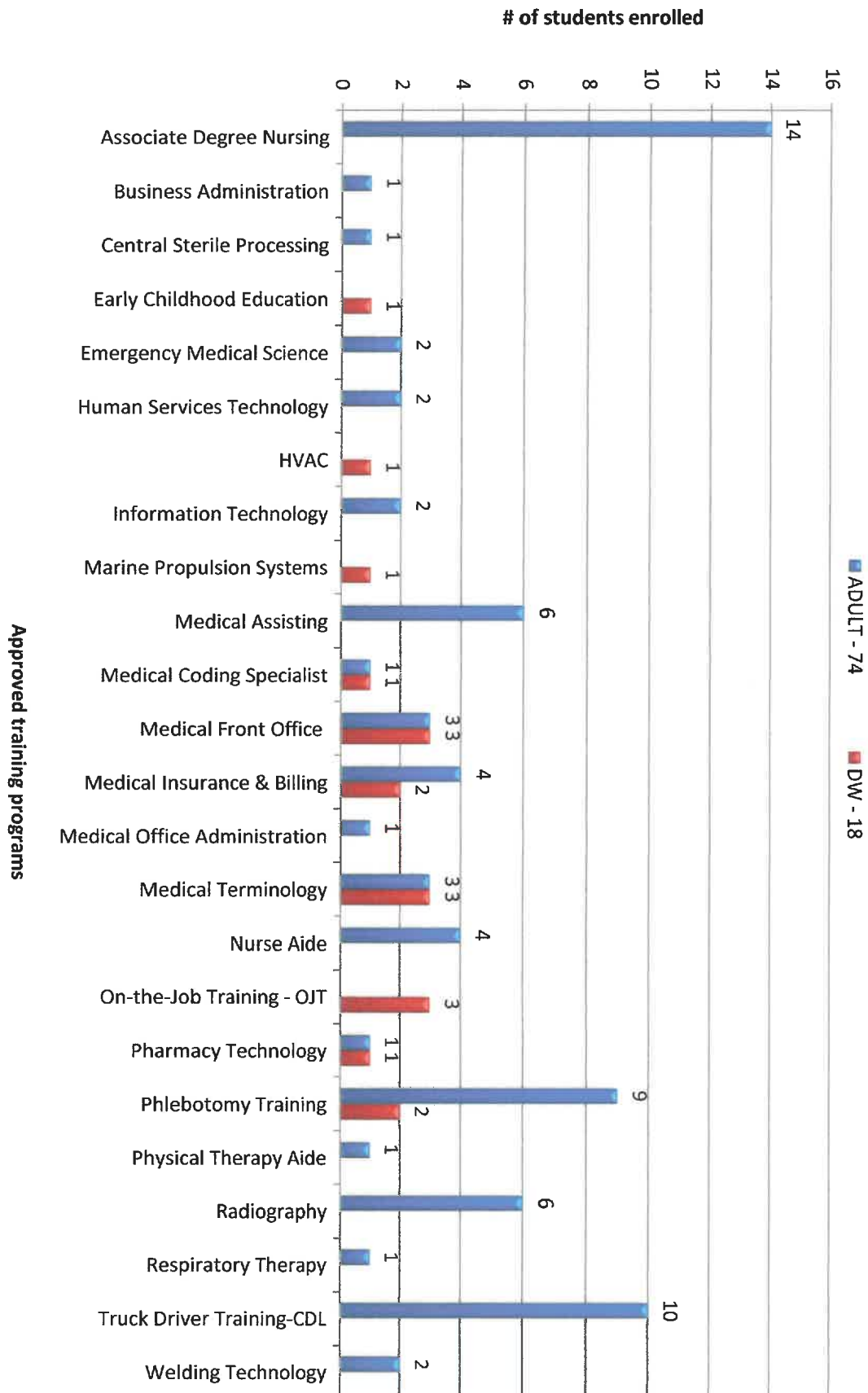
Participant & Financial Data

The following charts display the breakdown of the programs of study for each of the 9 counties that our Local Area services.

Please note that the number of students enrolled on the charts are not the total number enrolled in programs. These are only the participants that had funds expended on their training needs during the program year.



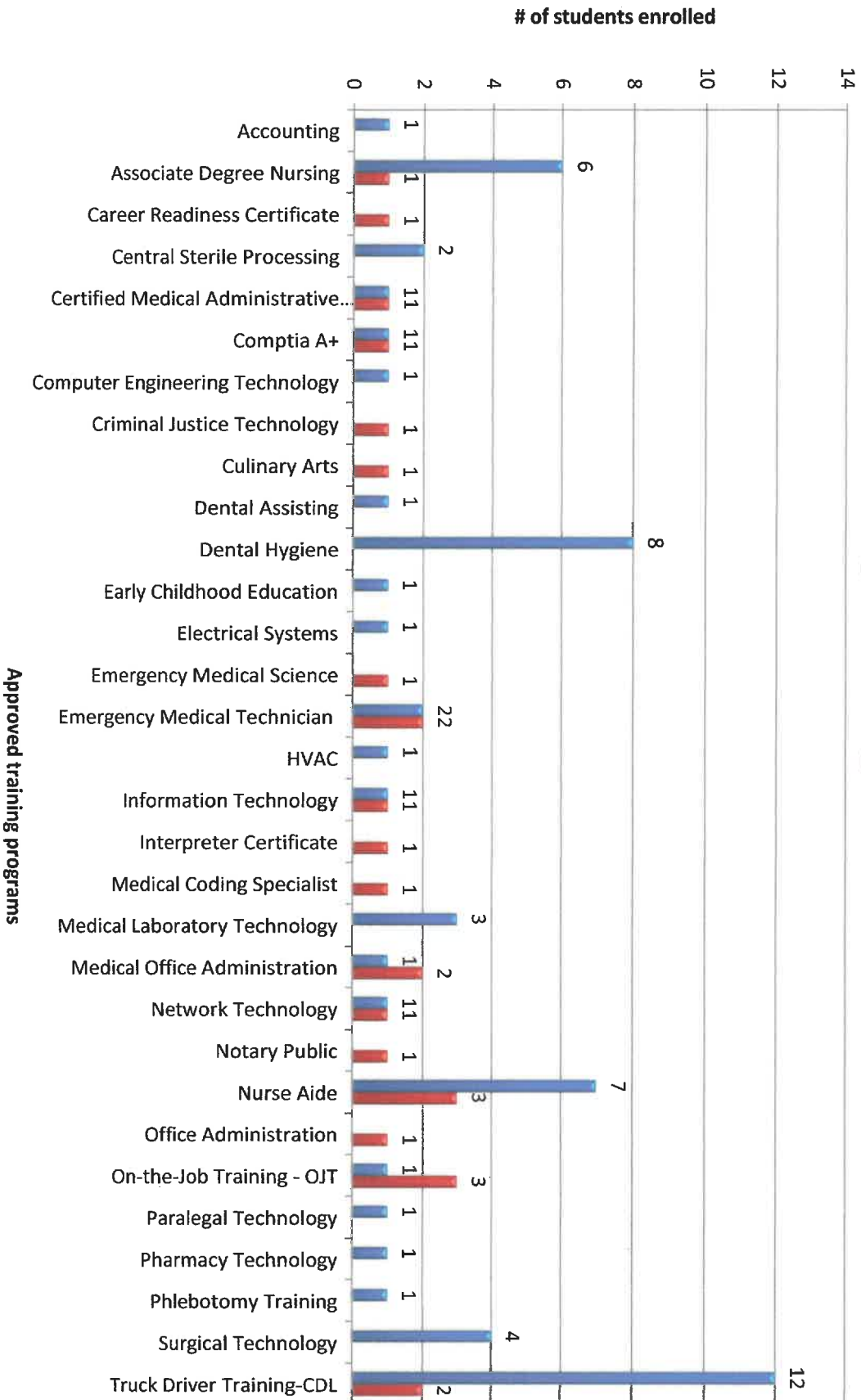
NCWorks Carteret County Carteret Community College 2019-2020



NCWorks Onslow County Coastal Carolina Community College

2019-2020

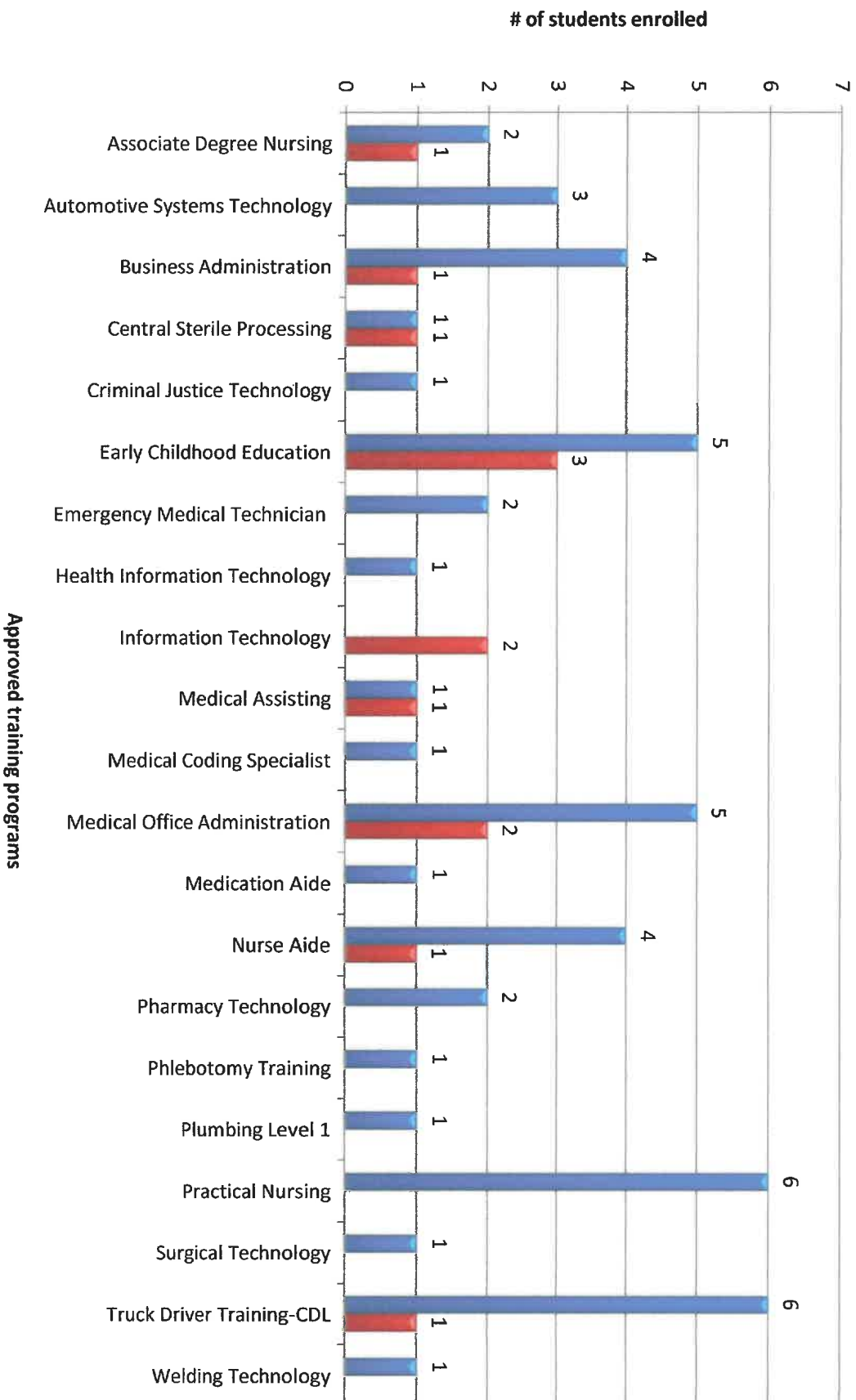
■ ADULT - 59 ■ DW - 25



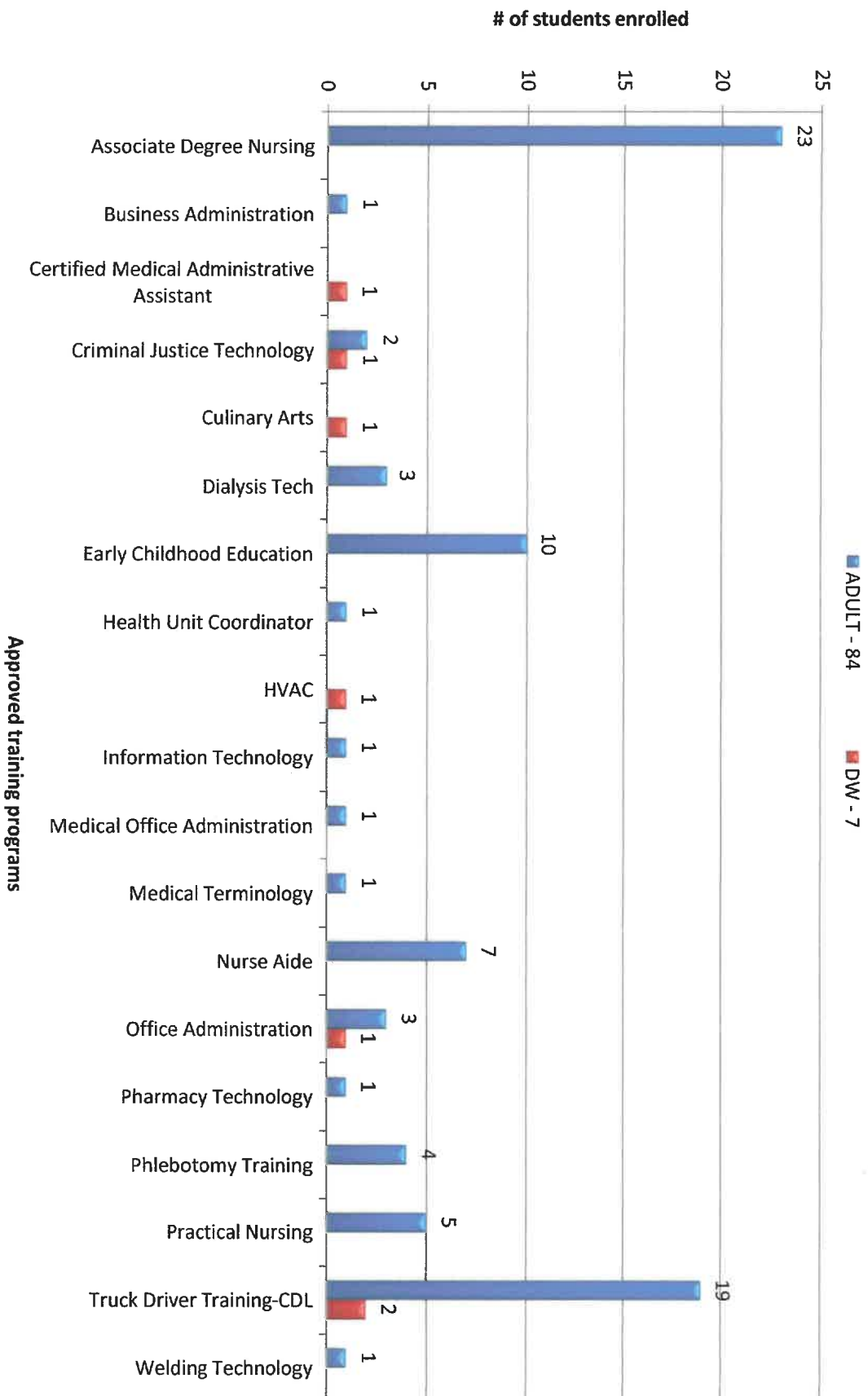
NCWorks Craven County Greene Lamp, Inc.

2019-2020

■ ADULT - 49 ■ DW - 13



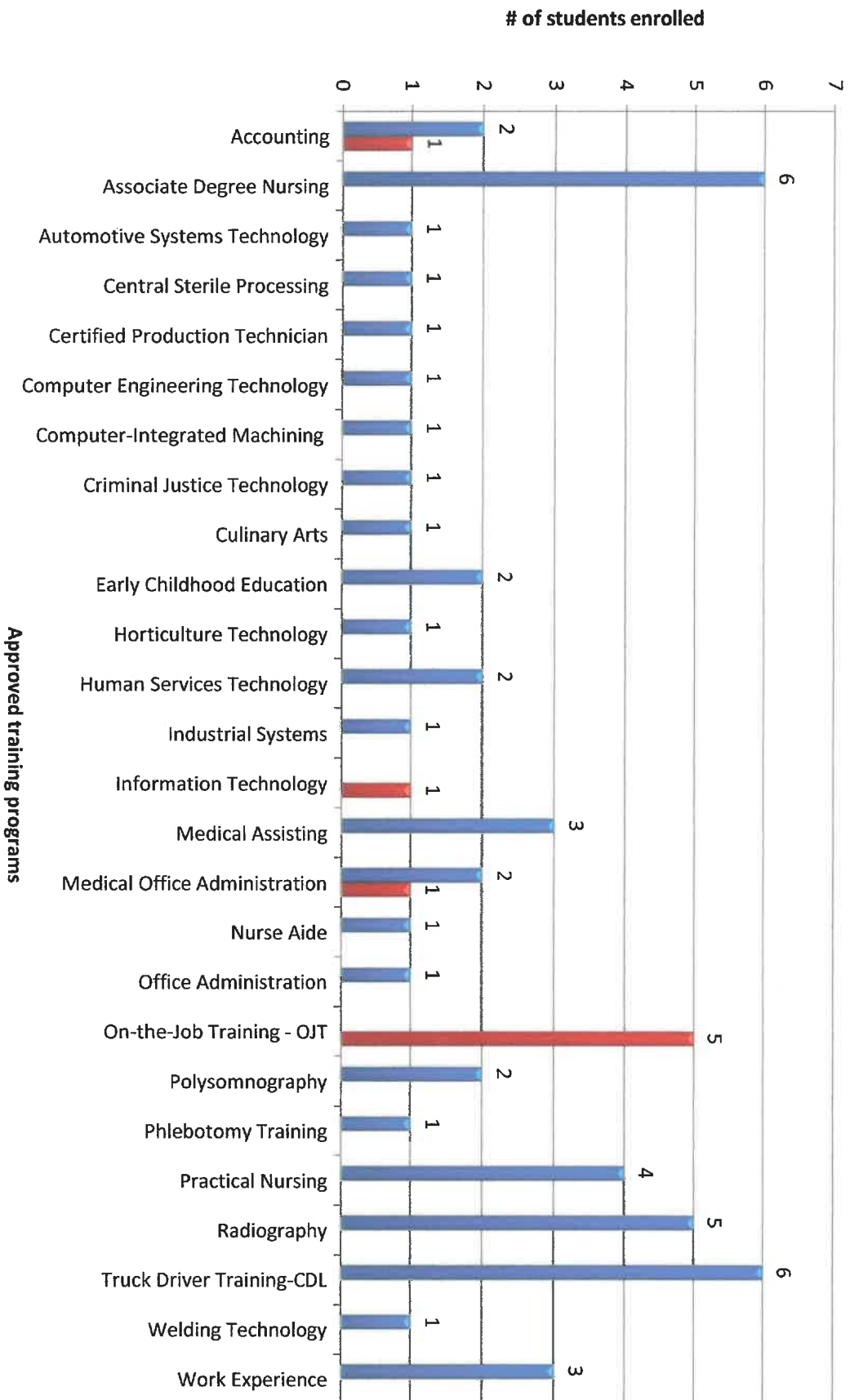
NCWorks Duplin County James Sprunt Community College 2019-2020



NCWorks Lenoir County Lenoir Community College

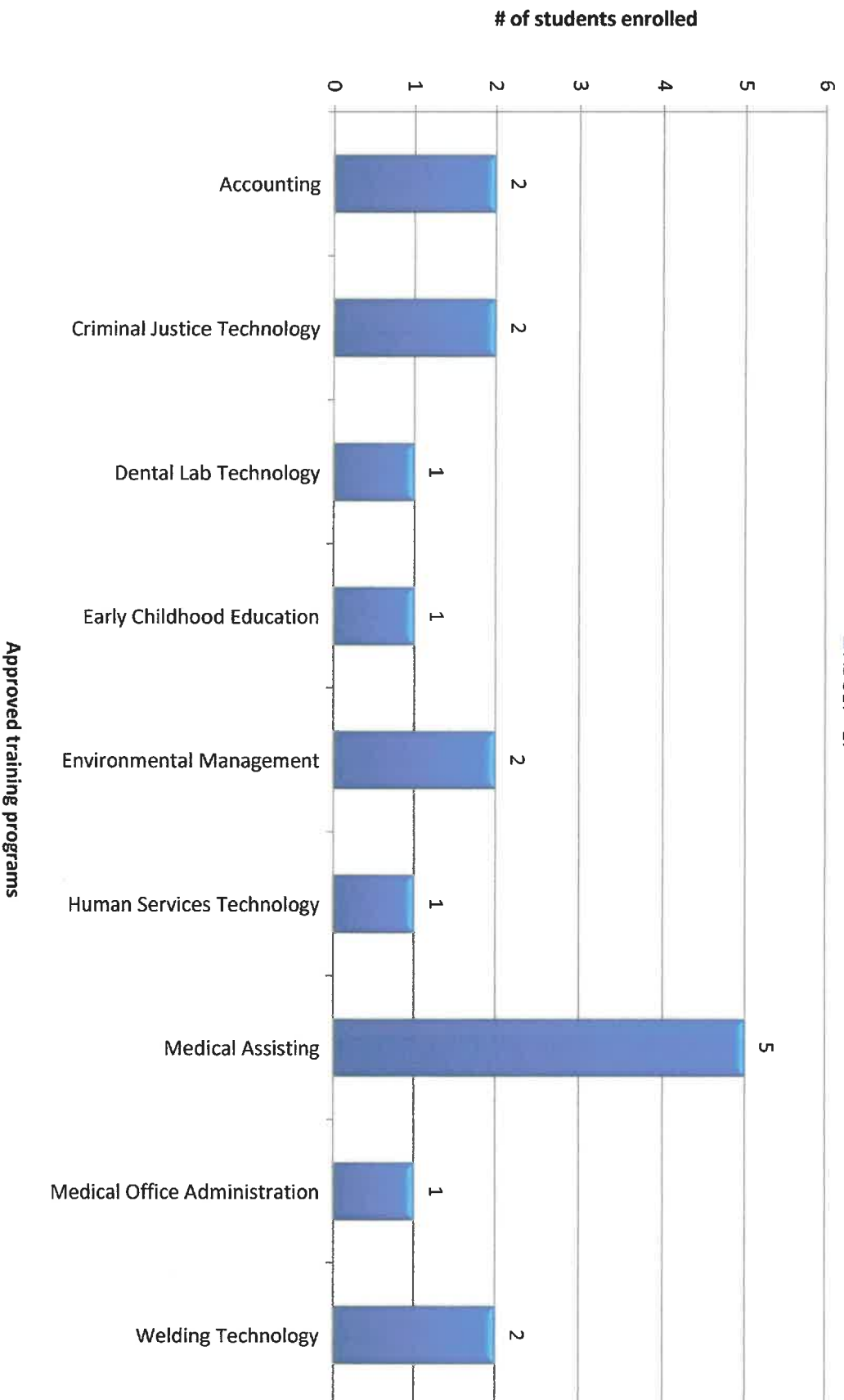
2019-2020

■ ADULT - 50 ■ DW - 8

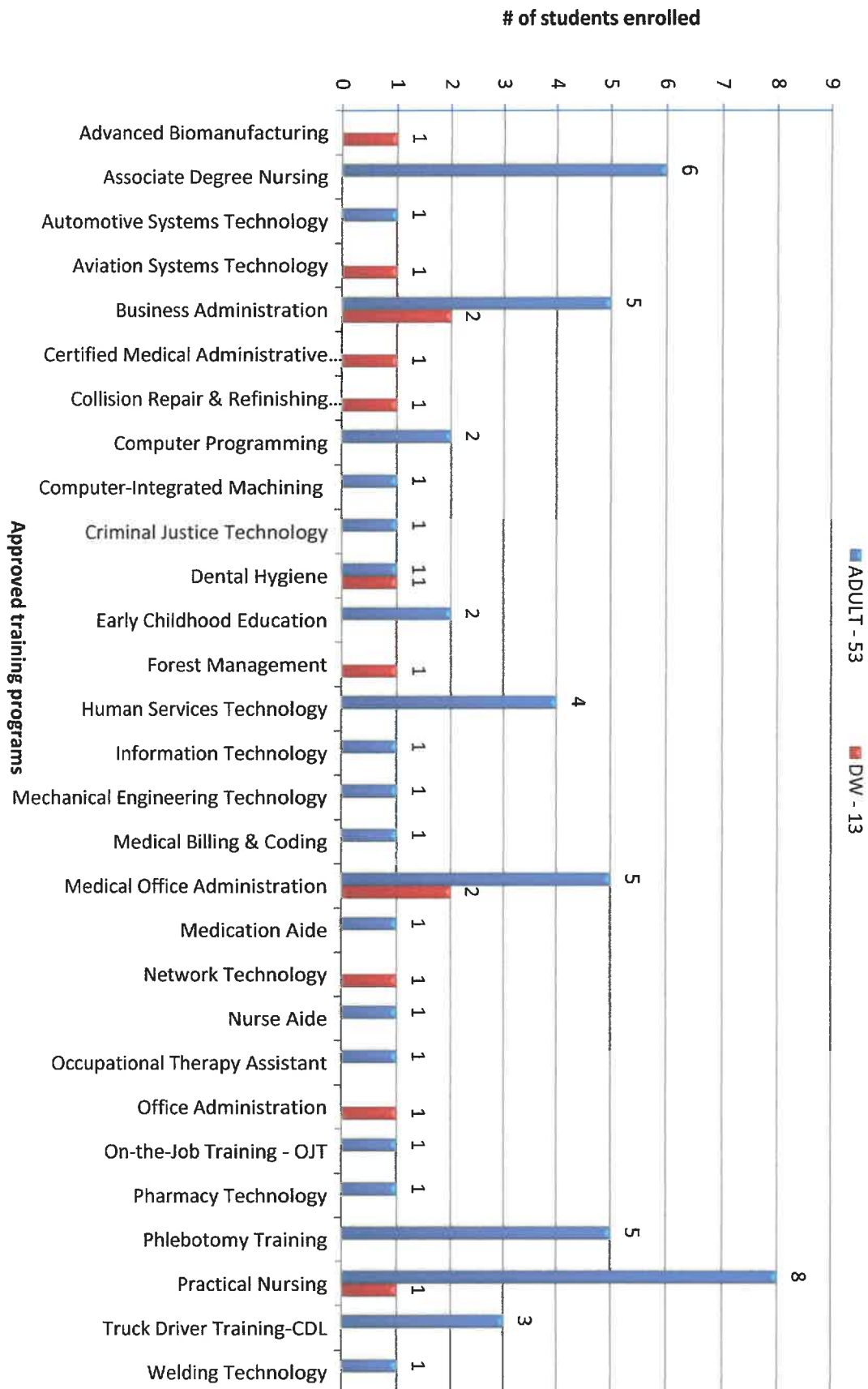


NCWorks Pamlico County Pamlico Community College 2019-2020

■ ADULT - 17



NCWorks Wayne County Wayne Community College 2019-2020



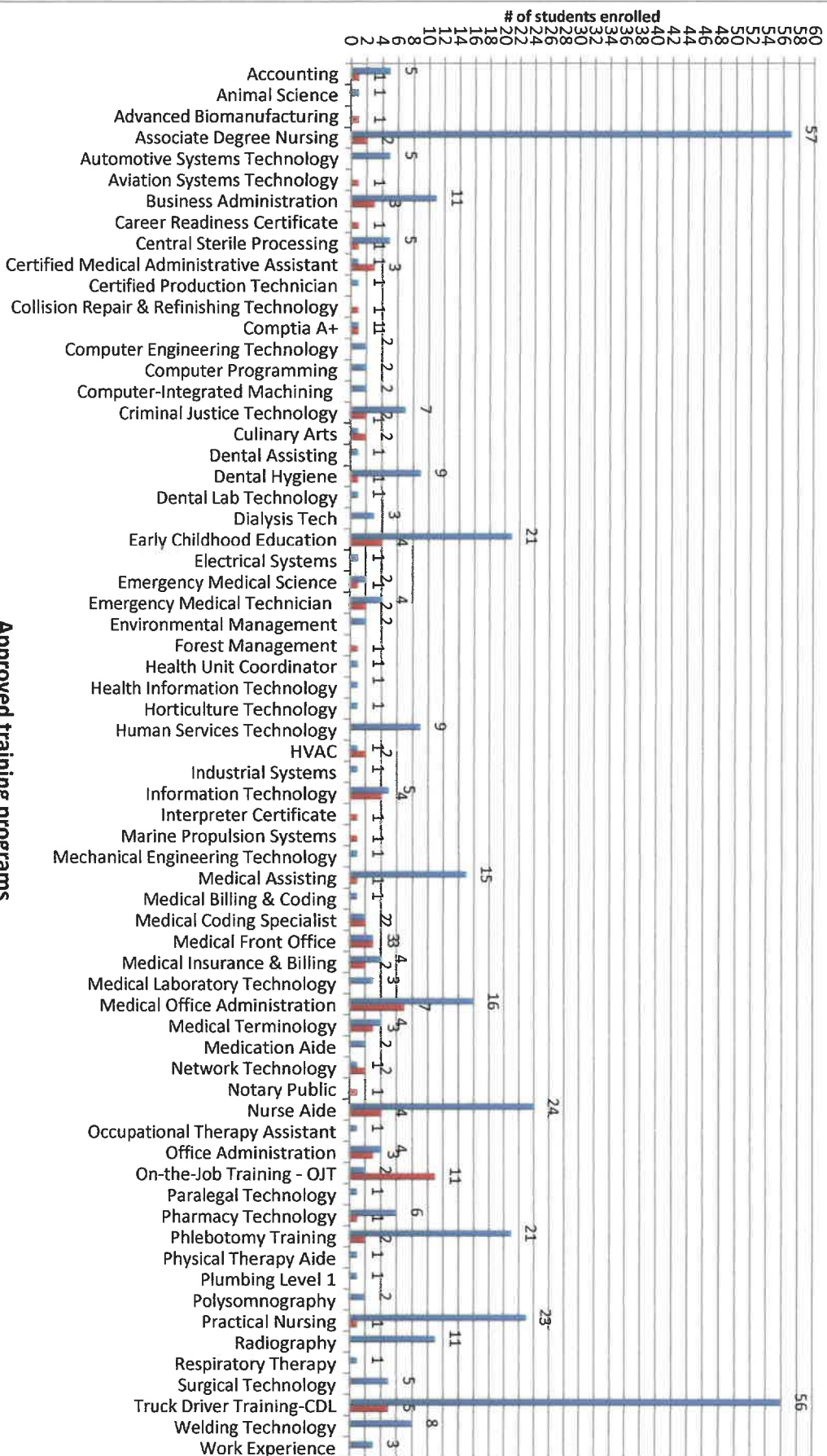
2019-2020

WIOA Service Providers

■ Adult - 386

■ DW - 84

Approved training programs



**Eastern Carolina Local Area
2019-2020 WIOA Performance Information
Adult and Dislocated Worker**

Carteret Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 74,344.01	\$ 17,066.45	\$ 91,410.46
Participant training and supportive services expenditures	\$ 127,565.59	\$ 19,381.96	\$ 146,947.55
Program expenditures	\$ 4,190.05	\$ 26.20	\$ 4,216.25
Total Expenditures through 6/30/20	\$ 206,099.65	\$ 36,474.61	\$ 242,574.26
Staffing %	36.07%	46.79%	37.68%
Participant training and supportive services %	61.90%	53.14%	60.58%
Program %	2.03%	0.07%	1.74%
Total Contract Amount	\$ 254,375.00	\$ 52,500.00	\$ 306,875.00
Percentage of Contract expended through 6/30/20	81.02%	69.48%	79.05%
Coastal Carolina Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 105,024.13	\$ 51,516.19	\$ 156,540.32
Participant training and supportive services expenditures	\$ 120,526.61	\$ 52,914.37	\$ 173,440.98
Program expenditures	\$ 883.32	\$ 336.09	\$ 1,219.41
Total Expenditures through 6/30/20	\$ 226,434.06	\$ 104,766.65	\$ 331,200.71
Staffing %	46.38%	49.17%	47.26%
Participant training and supportive services %	53.23%	50.51%	52.37%
Program %	0.39%	0.32%	0.37%
Total Contract Amount	\$ 431,629.00	\$ 121,875.00	\$ 553,504.00
Percentage of Contract expended through 6/30/20	52.46%	85.96%	59.84%
Greene Lamp, Inc.	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 70,851.93	\$ 25,591.87	\$ 96,443.80
Participant training and supportive services expenditures	\$ 88,739.16	\$ 31,662.17	\$ 120,401.33
Program expenditures	\$ 3,403.87	\$ 1,449.82	\$ 4,853.69
Total Expenditures through 6/30/20	\$ 162,994.96	\$ 58,703.86	\$ 221,698.82
Staffing %	43.47%	43.59%	43.50%
Participant training and supportive services %	54.44%	53.94%	54.31%
Program %	2.09%	2.47%	2.19%
Total Contract Amount	\$ 226,042.00	\$ 74,225.00	\$ 300,267.00
Percentage of Contract expended through 6/30/20	72.11%	79.09%	73.83%
James Sprunt Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 126,323.76	\$ 5,864.90	\$ 132,188.66
Participant training and supportive services expenditures	\$ 188,413.95	\$ 3,027.14	\$ 191,441.09
Program expenditures	\$ 1,950.07	\$ 1.26	\$ 1,951.33
Total Expenditures through 6/30/20	\$ 316,687.78	\$ 8,893.30	\$ 325,581.08
Staffing %	39.89%	65.95%	40.60%
Participant training and supportive services %	59.50%	34.04%	58.80%
Program %	0.62%	0.01%	0.60%
Total Contract Amount	\$ 405,606.00	\$ 43,594.00	\$ 449,200.00
Percentage of Contract expended through 6/30/20	78.08%	20.40%	72.48%
Lenoir Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 161,082.34	\$ 37,165.98	\$ 198,248.32
Participant training and supportive services expenditures	\$ 107,561.24	\$ 26,554.74	\$ 134,115.98
Program expenditures	\$ 5,819.41	\$ 7,055.31	\$ 12,874.72
Total Expenditures through 6/30/20	\$ 274,462.99	\$ 70,776.03	\$ 345,239.02
Staffing %	58.69%	52.51%	57.42%
Participant training and supportive services %	39.19%	37.52%	38.85%
Program %	2.12%	9.97%	3.73%
Total Contract Amount	\$ 473,301.00	\$ 103,313.00	\$ 576,614.00
Percentage of Contract expended through 6/30/20	57.99%	68.51%	59.87%
Pamlico Community College	4020-Adult	Grand Total	
Staffing expenditures	\$ 21,548.88	\$ 21,548.88	
Participant training and supportive services expenditures	\$ 32,812.56	\$ 32,812.56	
Program expenditures	\$ 754.83	\$ 754.83	
Total Expenditures through 6/30/20	\$ 55,116.27	\$ 55,116.27	
Staffing %	39.10%	39.10%	
Participant training and supportive services %	59.53%	59.53%	
Program %	1.37%	1.37%	
Total Contract Amount	\$ 105,310.00	\$ 105,310.00	
Percentage of Contract expended through 6/30/20	52.34%	52.34%	
Wayne Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 113,402.23	\$ 48,438.50	\$ 161,840.73
Participant training and supportive services expenditures	\$ 91,169.71	\$ 21,107.93	\$ 112,277.64
Program expenditures	\$ 458.49	\$ -	\$ 458.49
Total Expenditures through 6/30/20	\$ 205,030.43	\$ 69,546.43	\$ 274,576.86
Staffing %	55.31%	69.65%	58.94%
Participant training and supportive services %	44.47%	30.35%	40.89%
Program %	0.22%	0.00%	0.17%
Total Contract Amount	\$ 313,434.00	\$ 97,500.00	\$ 410,934.00
Percentage of Contract expended through 6/30/20	65.41%	71.33%	66.82%
Grand Total by Grant	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 672,577.28	\$ 185,643.89	\$ 858,221.17
Participant training and supportive services expenditures	\$ 756,788.82	\$ 154,648.31	\$ 911,437.13
Program expenditures	\$ 17,460.04	\$ 8,868.68	\$ 26,328.72
Total Expenditures through 6/30/20	\$ 1,446,826.14	\$ 349,160.88	\$ 1,795,987.02
Staffing %	46.49%	53.17%	47.79%
Participant training and supportive services %	52.31%	44.29%	50.75%
Program %	1.21%	2.54%	1.47%
Total Contract Amount	\$ 2,209,697.00	\$ 493,007.00	\$ 2,702,704.00
Percentage of Contract expended through 6/30/20	65.48%	70.82%	66.45%

Eastern Carolina Local Area 2019-2020 Performance Information-Youth

Jones County Schools	In-School Youth
Staffing expenditures	\$ 60,180.48
Participant training and supportive services expenditures	\$ 4,273.73
Program expenditures	\$ 5,070.66
Total Expenditures through 6/30/20	\$ 69,524.87
Staffing %	87%
Participant training and supportive services %	6%
Program %	7%
Total Contract Amount	\$ 143,750.00
Percentage of Contract expended through 6/30/20	48.37%

Onslow County Schools	In-School Youth
Staffing expenditures	\$ 8,897.41
Participant training and supportive services expenditures	\$ 19,189.34
Program expenditures	\$ 6,966.33
Total Expenditures through 6/30/20	\$ 35,053.08
Staffing %	25.38%
Participant training and supportive services %	54.74%
Program %	19.87%
Total Contract Amount	\$ 187,500.00
Percentage of Contract expended through 6/30/20	18.69%

Carteret Community College	In-School Youth
Staffing expenditures	\$ -
Participant training and supportive services expenditures	\$ 3,141.26
Program expenditures	\$ -
Total Expenditures through 6/30/20	\$ 3,141.26
Staffing %	0.00%
Participant training and supportive services %	100.00%
Program %	0.00%
Total Contract Amount	\$ 17,000.00
Percentage of Contract expended through 6/30/20	18.48%

Grand Total	Youth
Staffing expenditures	\$ 69,077.89
Participant training and supportive services expenditures	\$ 26,604.33
Program expenditures	\$ 12,036.99
Total Expenditures through 6/30/20	\$ 107,719.21
Staffing %	64.13%
Participant training and supportive services %	24.70%
Program %	11.17%
Total Contract Amount	\$ 348,250.00
Percentage of Contract expended through 6/30/20	30.93%

Eastern Carolina Local Area 2019-2020 Performance Information-Youth

Carteret Community College	Out-of-School Youth
Staffing expenditures	\$ 62,125.15
Participant training and supportive services expenditures	\$ 45,934.90
Program expenditures	\$ 685.15
Total Expenditures through 6/30/20	\$ 108,745.20
Staffing %	57%
Participant training and supportive services %	42%
Program %	1%
Total Contract Amount	\$ 239,526.00
Percentage of Contract expended through 6/30/20	45.40%

Coastal Carolina Community College	Out-of-School Youth
Staffing expenditures	\$ 57,388.64
Participant training and supportive services expenditures	\$ 35,416.27
Program expenditures	\$ 532.00
Total Expenditures through 6/30/20	\$ 93,336.91
Staffing %	61.49%
Participant training and supportive services %	37.94%
Program %	0.57%
Total Contract Amount	\$ 206,245.00
Percentage of Contract expended through 6/30/20	45.26%

Greene Lamp, Inc	Out-of-School Youth
Staffing expenditures	\$ 136,289.22
Participant training and supportive services expenditures	\$ 63,892.89
Program expenditures	\$ 2,174.27
Total Expenditures through 6/30/20	\$ 202,356.38
Staffing %	67.35%
Participant training and supportive services %	31.57%
Program %	1.07%
Total Contract Amount	\$ 355,492.00
Percentage of Contract expended through 6/30/20	56.92%

Lenoir Community College	Out-of-School Youth
Staffing expenditures	\$ 110,916.55
Participant training and supportive services expenditures	\$ 75,066.12
Program expenditures	\$ 7,878.77
Total Expenditures through 6/30/20	\$ 193,861.44
Staffing %	57.21%
Participant training and supportive services %	38.72%
Program %	4.06%
Total Contract Amount	\$ 284,260.00
Percentage of Contract expended through 6/30/20	68.20%

Wayne Community College	Out-of-School Youth
Staffing expenditures	\$ 51,803.89
Participant training and supportive services expenditures	\$ 39,373.16
Program expenditures	\$ 259.62
Total Expenditures through 6/30/20	\$ 91,436.67
Staffing %	56.66%
Participant training and supportive services %	43.06%
Program %	0.28%
Total Contract Amount	\$ 127,585.00
Percentage of Contract expended through 6/30/20	71.67%

Grand Total	Out-of-School Youth
Staffing expenditures	\$ 418,523.45
Participant training and supportive services expenditures	\$ 259,683.34
Program expenditures	\$ 11,529.81
Total Expenditures through 6/30/20	\$ 689,736.60
Staffing %	60.68%
Participant training and supportive services %	37.65%
Program %	1.67%
Total Contract Amount	\$ 1,213,108.00
Percentage of Contract expended through 6/30/20	56.86%