

Eastern Carolina Workforce Development Board, Inc.
2022-2023

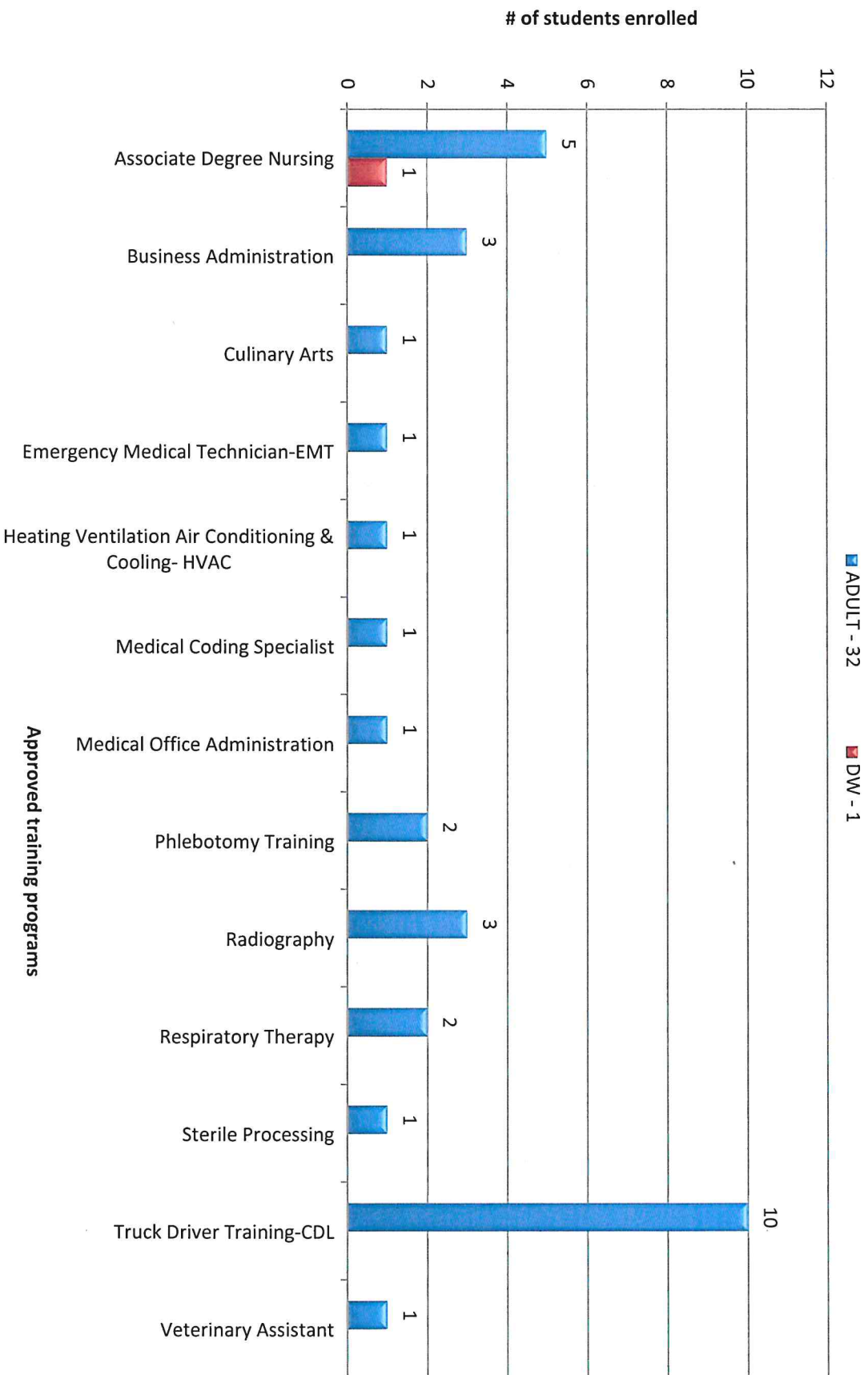
Participant & Financial Data

The following charts display the breakdown of the programs of study for each of the 9 counties that our Local Area services.

Please note that the number of students enrolled on the charts are not the total number enrolled in programs. These are only the participants that had funds expended on their training needs during the program year.



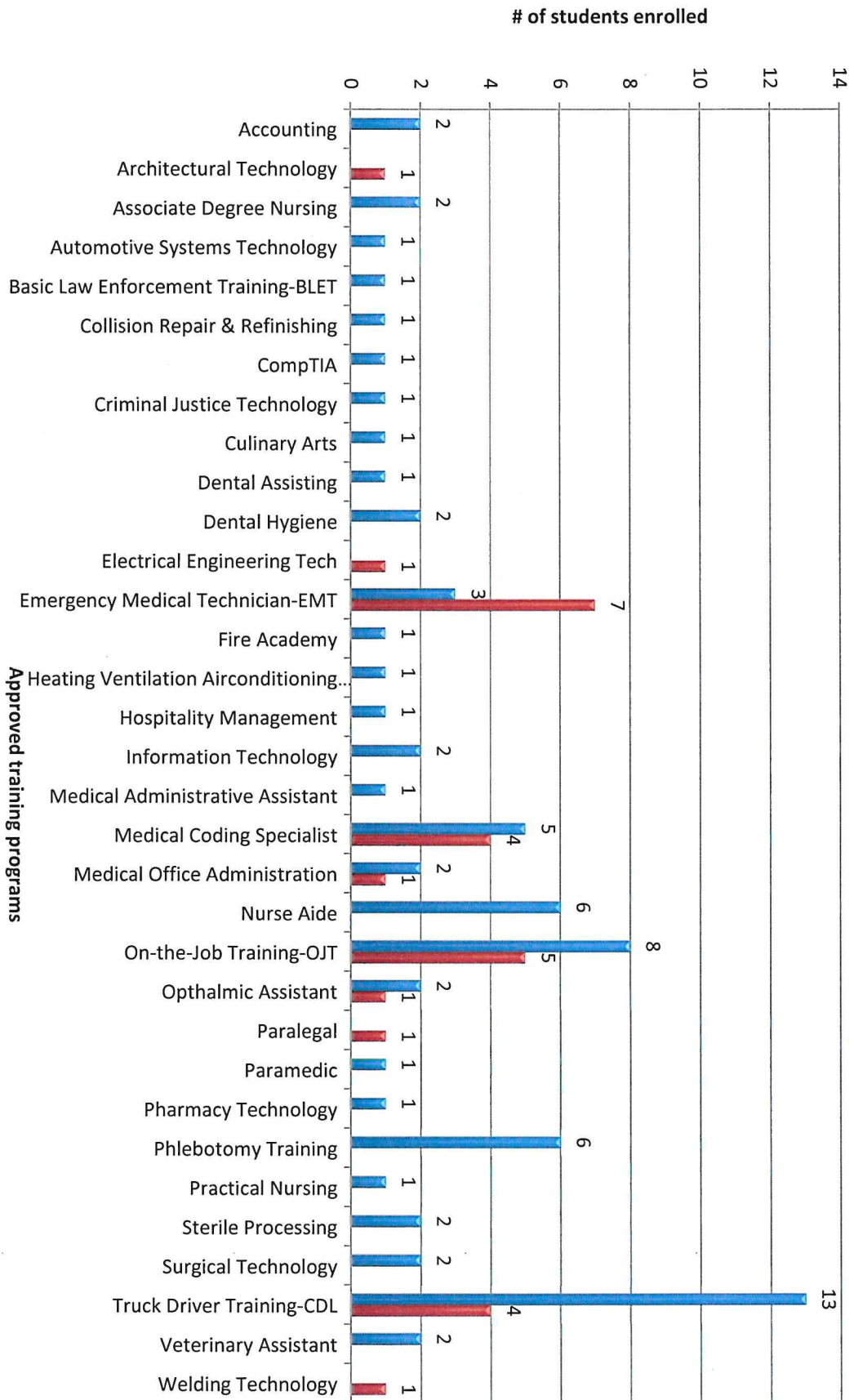
NCWorks Carteret County Carteret Community College 2022-2023



NCWorks Onslow County Coastal Carolina Community College

2022-2023

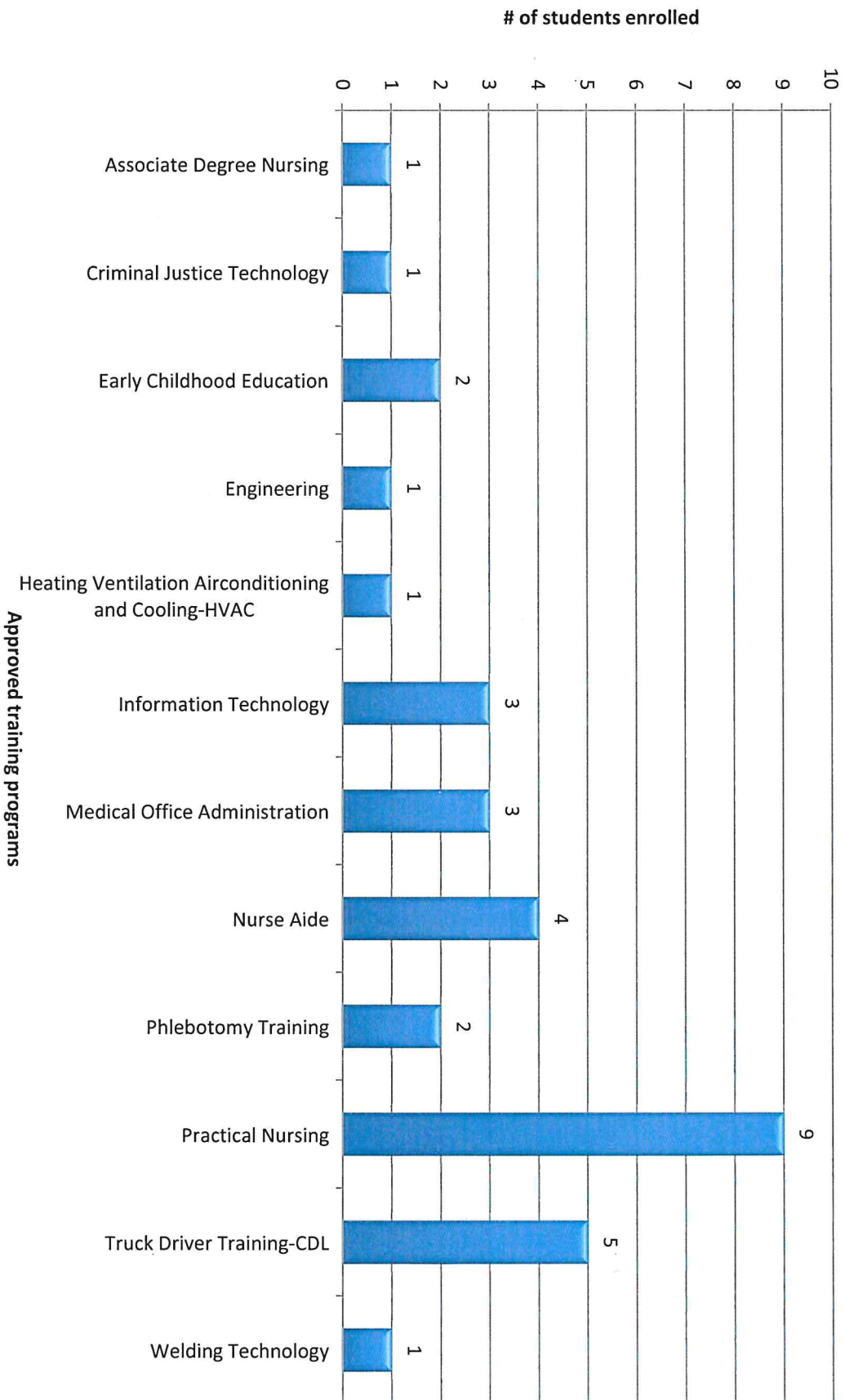
■ ADULT - 73 ■ DW - 26



NCWorks Craven County Greene Lamp, Inc.

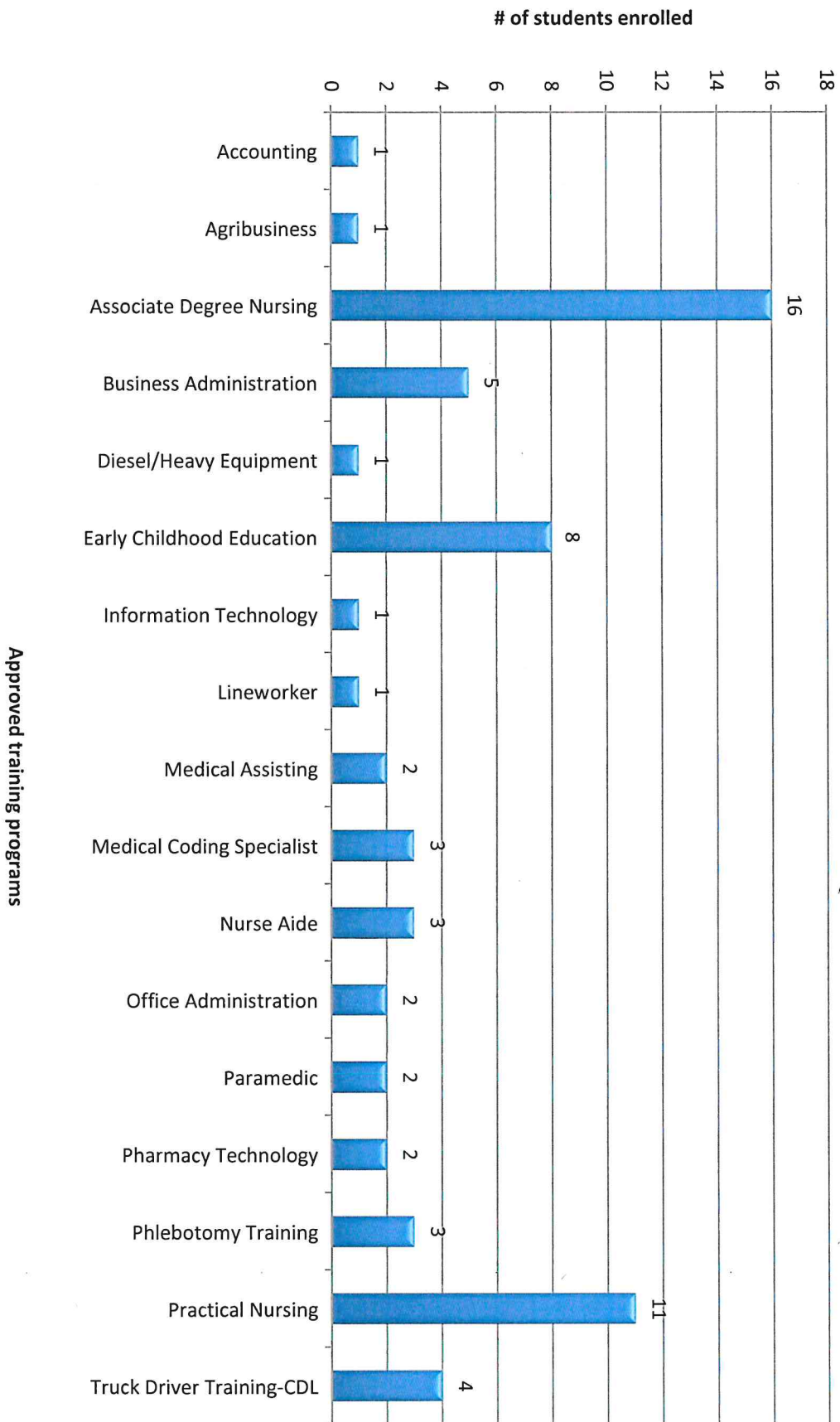
2022-2023

■ ADULT - 33



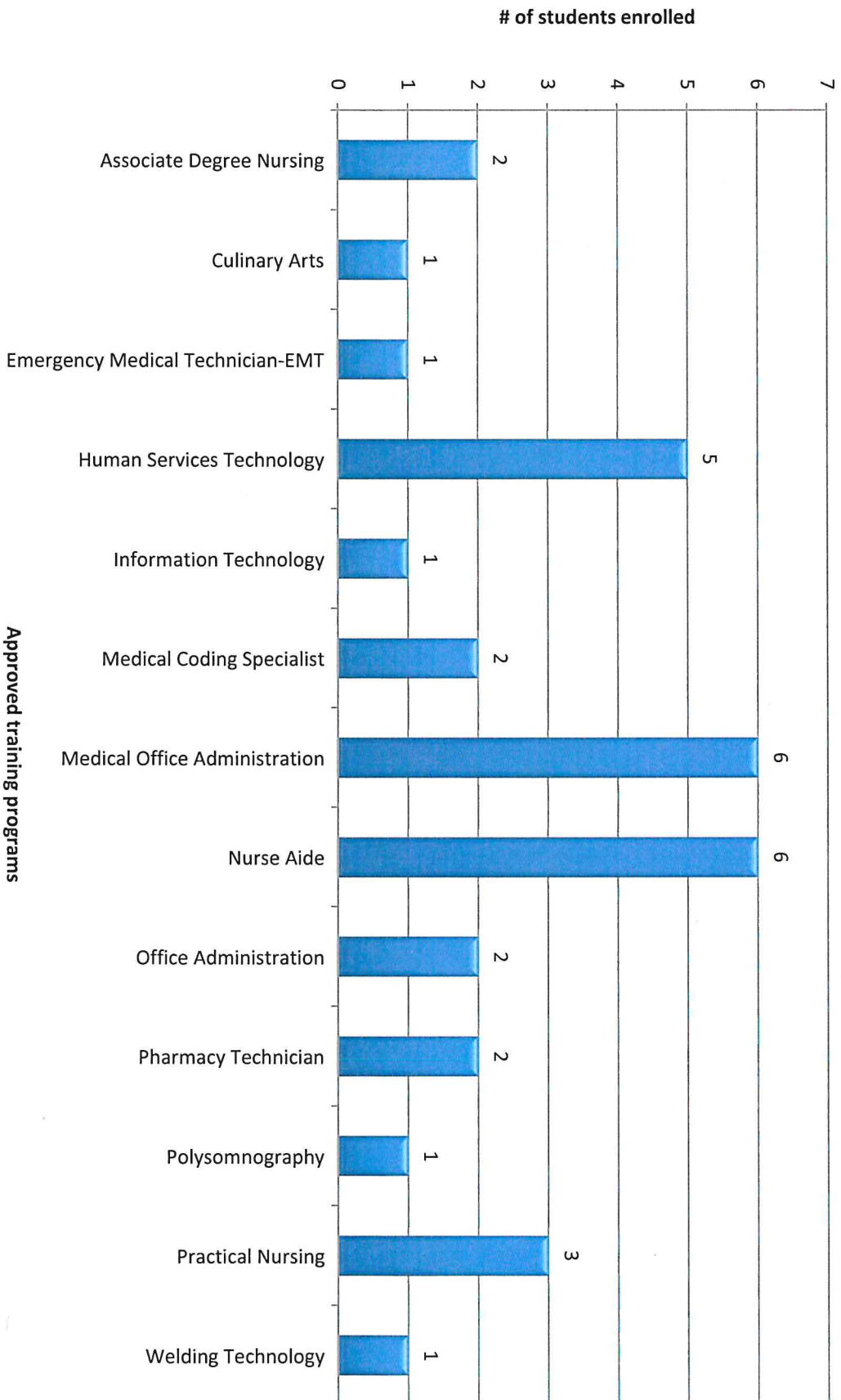
NCWorks Duplin County James Sprunt Community College 2022-2023

■ ADULT - 66



NCWorks Lenoir County Lenoir Community College 2022-2023

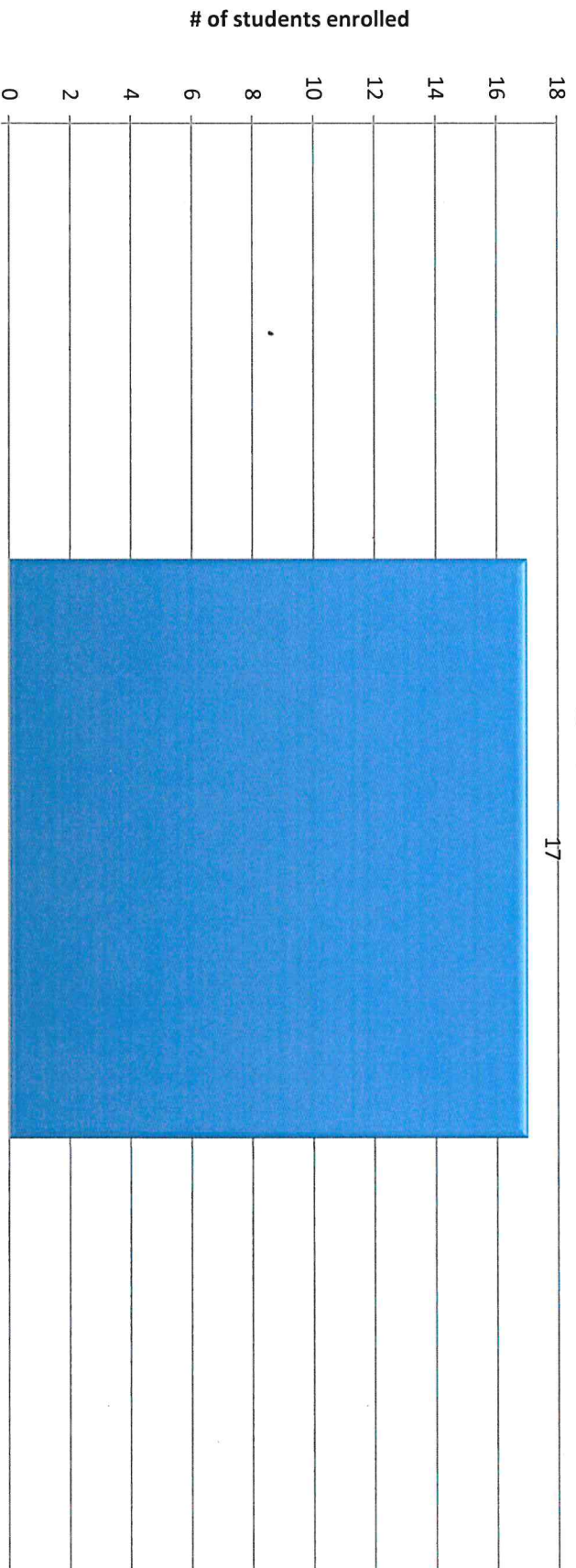
■ ADULT - 33



NCWorks Craven & Wayne Counties Two Hawk Workforce Services

2022-2023

■ ADULT - 17



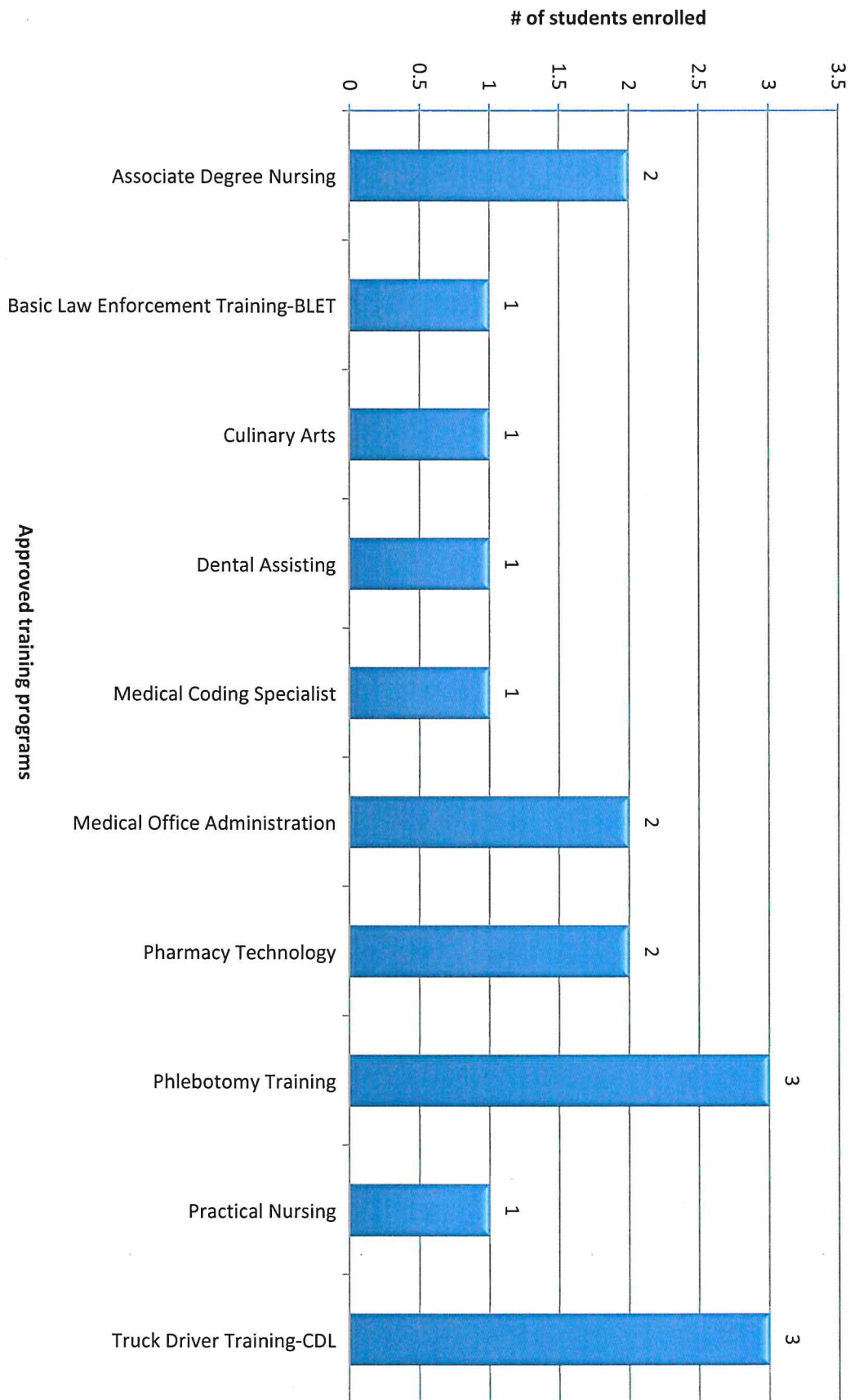
On-the-Job Training - OJT

Approved training programs

NCWorks Wayne County Wayne Community College

2022-2023

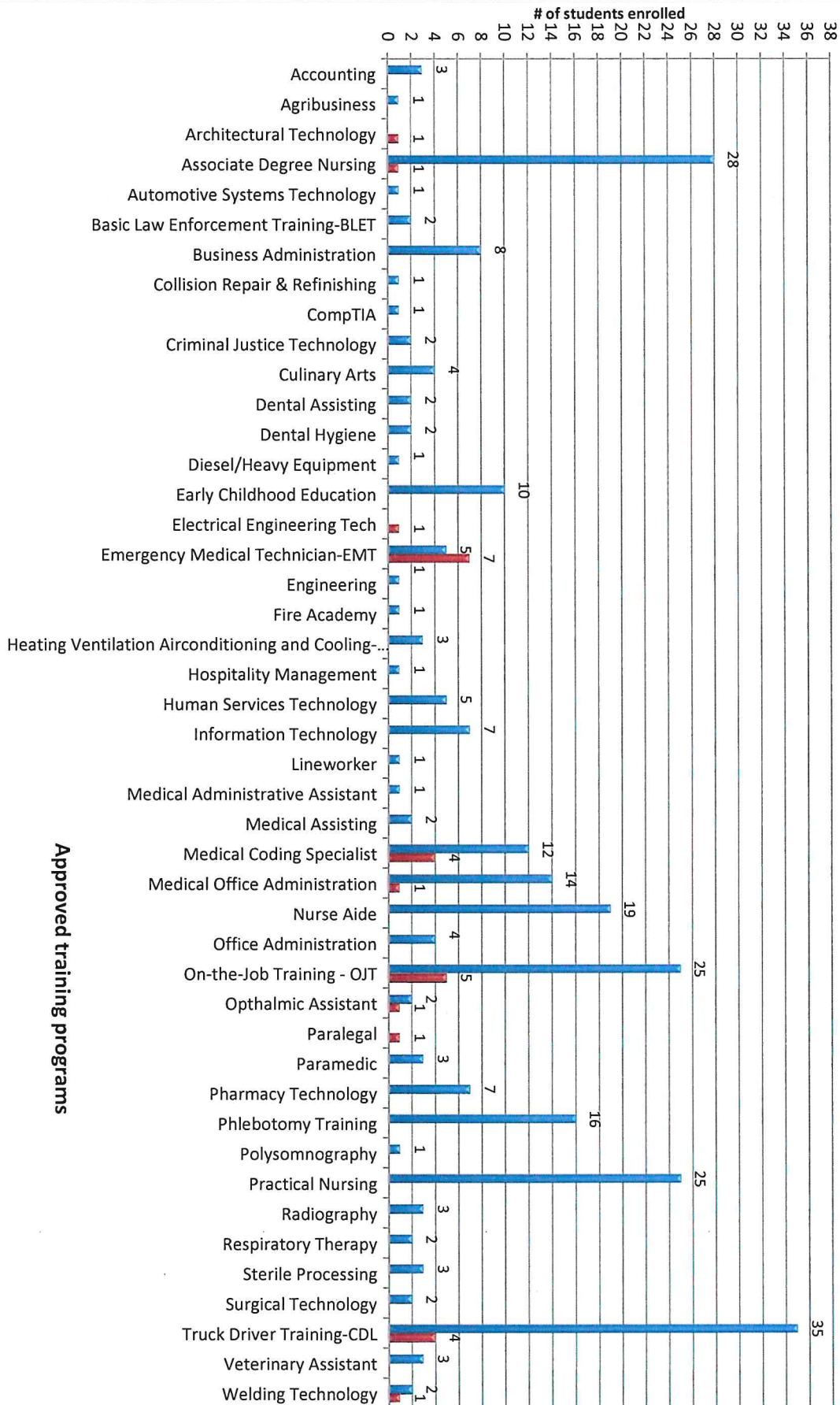
■ ADULT - 17



2022-2023

WIOA Service Providers

■ Adult - 271 ■ DW - 27



**Eastern Carolina Local Area
2022-2023 WIOA Performance Information
Adult and Dislocated Worker**

Carteret Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 91,611.11	\$ 14,721.39	\$ 106,332.50
Participant training and supportive services expenditures	\$ 81,193.18	\$ 2,085.70	\$ 83,278.88
Program expenditures	\$ 220.26	\$ 58.76	\$ 279.02
Total Expenditures through 6/30/23	\$ 173,024.55	\$ 16,865.85	\$ 189,890.40
Staffing %	52.95%	87.29%	56.00%
Participant training and supportive services %	46.93%	12.37%	43.86%
Program %	0.13%	0.35%	0.15%
Total Contract Amount	\$ 267,425.00	\$ 25,000.00	\$ 292,425.00
Percentage of Contract expended through 6/30/23	64.70%	67.46%	64.94%
Coastal Carolina Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 127,867.37	\$ 76,432.47	\$ 204,299.84
Participant training and supportive services expenditures	\$ 146,089.02	\$ 40,305.34	\$ 186,394.36
Program expenditures	\$ 602.06	\$ 177.31	\$ 779.37
Total Expenditures through 6/30/23	\$ 274,558.45	\$ 116,915.12	\$ 391,473.57
Staffing %	46.57%	65.37%	52.19%
Participant training and supportive services %	53.21%	34.47%	47.61%
Program %	0.22%	0.15%	0.20%
Total Contract Amount	\$ 362,510.00	\$ 191,940.00	\$ 554,450.00
Percentage of Contract expended through 6/30/23	75.74%	60.91%	70.61%
Greene Lamp, Inc.	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 117,021.56	\$ 22,356.66	\$ 139,378.22
Participant training and supportive services expenditures	\$ 56,323.22		\$ 56,323.22
Program expenditures	\$ 5,289.25	\$ 136.54	\$ 5,425.79
Total Expenditures through 6/30/23	\$ 178,634.03	\$ 22,493.20	\$ 201,127.23
Staffing %	65.51%	99.39%	69.30%
Participant training and supportive services %	31.53%	0.00%	28.00%
Program %	2.96%	0.61%	2.70%
Total Contract Amount	\$ 293,465.00	\$ 25,000.00	\$ 318,465.00
Percentage of Contract expended through 6/30/23	60.87%	89.97%	63.16%
James Sprunt Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 121,955.93		\$ 121,955.93
Participant training and supportive services expenditures	\$ 144,023.21		\$ 144,023.21
Program expenditures	\$ 3,270.31		\$ 3,270.31
Total Expenditures through 6/30/23	\$ 269,249.45		\$ 269,249.45
Staffing %	45.29%		45.29%
Participant training and supportive services %	53.49%		53.49%
Program %	1.21%		1.21%
Total Contract Amount	\$ 278,967.00		\$ 278,967.00
Percentage of Contract expended through 6/30/23	96.52%		96.52%
Lenoir Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 189,864.00		\$ 189,864.00
Participant training and supportive services expenditures	\$ 51,628.72		\$ 51,628.72
Program expenditures	\$ 2,273.53		\$ 2,273.53
Total Expenditures through 6/30/23	\$ 243,766.25		\$ 243,766.25
Staffing %	77.89%		77.89%
Participant training and supportive services %	21.18%		21.18%
Program %	0.93%		0.93%
Total Contract Amount	\$ 341,895.00		\$ 341,895.00
Percentage of Contract expended through 6/30/23	71.30%		71.30%
Pamlico Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 4,330.23		\$ 4,330.23
Participant training and supportive services expenditures	\$ -		\$ -
Program expenditures	\$ -		\$ -
Total Expenditures through 6/30/23	\$ 4,330.23		\$ 4,330.23
Staffing %	100.00%		100.00%
Participant training and supportive services %	0.00%		0.00%
Program %	0.00%		0.00%
Total Contract Amount	\$ 12,282.00		\$ 12,282.00
Percentage of Contract expended through 6/30/23	35.26%		35.26%

**Eastern Carolina Local Area
2022-2023 WIOA Performance Information
Adult and Dislocated Worker**

Two Hawk Workforce Services	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 228,237.14		\$ 228,237.14
Participant training and supportive services expenditures	\$ 60,855.41		\$ 60,855.41
Program expenditures	\$ 12,103.86		\$ 12,103.86
Total Expenditures through 6/30/23	\$ 301,196.41		\$ 301,196.41
Staffing %	75.78%	#DIV/0!	75.78%
Participant training and supportive services %	20.20%	#DIV/0!	20.20%
Program %	4.02%	#DIV/0!	4.02%
Total Contract Amount	\$ 573,000.00	\$	\$ 573,000.00
Percentage of Contract expended through 6/30/23	52.56%	#DIV/0!	52.56%
Wayne Community College	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 120,472.07	\$ 6,495.74	\$ 126,967.81
Participant training and supportive services expenditures	\$ 37,708.29		\$ 37,708.29
Program expenditures	\$ 191.62	\$ -	\$ 191.62
Total Expenditures through 6/30/23	\$ 158,371.98	\$ 6,495.74	\$ 164,867.72
Staffing %	76.07%	100.00%	77.01%
Participant training and supportive services %	23.81%	0.00%	22.87%
Program %	0.12%	0.00%	0.12%
Total Contract Amount	\$ 435,311.00	\$ 25,000.00	\$ 460,311.00
Percentage of Contract expended through 6/30/23	36.38%	25.98%	35.82%
Grand Total by Grant	4020-Adult	4030-DW	Grand Total
Staffing expenditures	\$ 1,001,359.41	\$ 120,006.26	\$ 1,121,365.67
Participant training and supportive services expenditures	\$ 577,821.05	\$ 42,391.04	\$ 620,212.09
Program expenditures	\$ 23,950.89	\$ 372.61	\$ 24,323.50
Total Expenditures through 6/30/23	\$ 1,603,131.35	\$ 162,769.91	\$ 1,765,901.26
Staffing %	62.46%	73.73%	63.50%
Participant training and supportive services %	36.04%	26.04%	35.12%
Program %	1.49%	0.23%	1.38%
Total Contract Amount	\$ 2,564,855.00	\$ 266,940.00	\$ 2,831,795.00
Percentage of Contract expended through 6/30/23	62.50%	60.98%	62.36%

**Eastern Carolina Local Area
2022-2023 Performance Information-Youth**

Carteret Community College	Out-of-School Youth
Staffing expenditures	\$ 75,187.81
Participant training and supportive services expenditures	\$ 72,454.71
Program expenditures	\$ 1,898.48
Total Expenditures through 6/30/23	\$ 149,541.00
Staffing %	50%
Participant training and supportive services %	48%
Program %	1%
Total Contract Amount	\$ 249,526.00
Percentage of Contract expended through 6/30/23	59.93%

Coastal Carolina Community College	Out-of-School Youth
Staffing expenditures	\$ 83,826.08
Participant training and supportive services expenditures	\$ 51,316.81
Program expenditures	\$ 288.39
Total Expenditures through 6/30/23	\$ 135,431.28
Staffing %	61.90%
Participant training and supportive services %	37.89%
Program %	0.21%
Total Contract Amount	\$ 216,245.00
Percentage of Contract expended through 6/30/23	62.63%

Eckerd Youth Alternatives, Inc.	Out-of-School Youth
Staffing expenditures	\$ 253,164.68
Participant training and supportive services expenditures	\$ 71,730.97
Program expenditures	\$ 11,843.67
Total Expenditures through 6/30/23	\$ 336,739.32
Staffing %	75.18%
Participant training and supportive services %	21.30%
Program %	3.52%
Total Contract Amount	\$ 352,268.00
Percentage of Contract expended through 6/30/23	95.59%

Lenoir Community College	Out-of-School Youth
Staffing expenditures	\$ 128,670.78
Participant training and supportive services expenditures	\$ 122,412.49
Program expenditures	\$ 4,603.47
Total Expenditures through 6/30/23	\$ 255,686.74
Staffing %	50.32%
Participant training and supportive services %	47.88%
Program %	1.80%
Total Contract Amount	\$ 304,948.00
Percentage of Contract expended through 6/30/23	83.85%

Wayne Community College	Out-of-School Youth
Staffing expenditures	\$ 58,088.87
Participant training and supportive services expenditures	\$ 62,616.10
Program expenditures	\$ 1,568.52
Total Expenditures through 6/30/23	\$ 122,273.49
Staffing %	47.51%
Participant training and supportive services %	51.21%
Program %	1.28%
Total Contract Amount	\$ 137,585.00
Percentage of Contract expended through 6/30/23	88.87%

Grand Total	Out-of-School Youth
Staffing expenditures	\$ 598,938.22
Participant training and supportive services expenditures	\$ 380,531.08
Program expenditures	\$ 20,202.53
Total Expenditures through 6/30/22	\$ 999,671.83
Staffing %	59.91%
Participant training and supportive services %	38.07%
Program %	2.02%
Total Contract Amount	\$ 1,260,572.00
Percentage of Contract expended through 6/30/22	79.30%